

NEW YORK STATE ORGANIZATION - **2022-2023 BUDGET**  
 NATIONAL SOCIETY, DAUGHTERS OF THE AMERICAN REVOLUTION  
 BUDGET FOR THE YEAR SEPTEMBER 1, 2022 TO AUGUST 31, 2023

**PROJECTED REVENUE:**

	Budget
STATE OERATING BUDGET - 2527	21,000.00
Balance Forward from FYE 8/31/2022	5,000.00
<b>TOTAL REVENUE:</b>	<b>26,000.00</b>

**PROJECTED DISBRUSEMENTS:**

Based on Estimates	<b>STATE OERATING BUDGET - 2527</b>	<b>21,000.00</b>
	State Regents Stipend	12,000
	State Storage	900
	Insurance	2,250
	Professional Fees	7,375
	Filing Fees	125
	Printing	5,500
	Outstanding Registrar Award	100
	Congress Corsages	200
	Website Services	200
	Mailchimp	450
	Safety Deposit Box	30
	Postage	100
	Corresponding Secretary Expenses	1,000
	Organizing Secretary Expenses	500
	Recording Secretary Expenses	300
	Chaplain Expenses	200
	Parlamentarian Expenses	100
	Historian Expenses	50
	Magzine Ads	1,320
	Mis	950
	<b>Total NYS Operating - Funded by Dues</b>	<b>33,650</b>
		<b>(12,650)</b>

**Board Designated and Donor Restricted Funded by Donations and Interest**

**BOARD DESIGNATED - 2500 Series - Awards Given**

**Annual Expenses:**

2501 - American History Prize	900.00
2506 - C.A.R.	1,000.00
2509 - DAR Good Citizens	2,500.00
2510- DAR Schools	1,000.00
2514 - Flag of the USA	300.00
2521 - DAR Scholarship	4,000.00
2523 - Friendly Fund	900.00
2528 - A. McKinley	500.00
2531- US History Award	500.00
2546 - D S Simone Scholarship	1,000.00
	<b>12,600.00</b>

**DONOR RESTRICTED - 2700 Series**

**Annual Expenses:**

2711 - H & A Barent Scholarship	2,000.00
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2714 - L. W. Holloway Scholarship	400.00
2716 - M. M. Foley Scholarship	250.00
2728 - Peggy Jo Gifford Scholarship	500.00
	<b>3,150.00</b>

<b>Projected income from dues in all areas - Based on 6,800 members @ \$6 = \$40,800</b>		
2527 - Operating Account	3.00	\$20,400.00
2569 - State Regent's Fund	1.00	\$6,800.00
2589 - State Conference - 2022	1.00	\$6,800.00
2543 - DC NYS Luncheon	1.00	\$6,800.00
	<b>6.00</b>	<b>\$40,800</b>